

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2016
 Current Dates: 9/1/2016 - 9/30/2016
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	14,353.10	\$4,943.29	9	124,156.70	\$134,784.44	91	\$224,457.16	60.05%
Residential Home Energy Services - RCS	0.00	\$2,365.00	10	0.00	\$20,215.00	85	\$29,581.40	68.34%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,283.00	\$1,518.00	3	24,423.00	\$14,477.50	21	\$0.00	0.00%
Residential Consumer Products	1,116.00	\$182.50	5	23,976.00	\$13,820.00	14	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	3,630.80	\$147.00	16	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$3,158.06	5	\$0.00	0.00%
Res Subtotal	18,752.10	\$9,043.79	28.00	176,186.50	\$186,602.00	232	\$254,038.57	
Res % of Total	82.12%	77.39%	84.85%	32.19%	61.35%	75.32%	63.78%	
Low-Income Single Family Retrofit	1,913.62	\$667.76	1	16,561.03	\$9,451.65	11	\$48,066.24	19.66%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,162.30	\$878.47	2	\$0.00	0.00%
LI Subtotal	1,913.62	\$667.76	1.00	18,723.33	\$10,330.12	13	\$48,066.24	
LI % of Total	8.38%	5.71%	3.03%	3.42%	3.40%	4.22%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$50.00	1	89,072.00	\$75,493.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	2,169.60	\$500.00	2	12,504.60	\$4,250.00	6	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$60,411.54	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$1,425.00	1	0.00	\$3,105.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	8,414.00	\$3,961.04	2	\$35,769.27	11.07%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	242,379.34	\$20,403.00	52	\$0.00	0.00%
C&I Subtotal	2,169.60	\$1,975.00	4.00	352,369.94	\$107,212.79	63	\$96,180.81	
C&I % of Total	9.50%	16.90%	12.12%	64.39%	35.25%	20.45%	24.15%	
Total	22,835.32	\$11,686.55	33	547,279.77	\$304,144.91	308	\$398,285.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.